

DETAIL OF FULL-TIME EQUIVALENT EMPLOYMENT (FTE)

	FY 2016 Actual			FY 2017 Estimate			FY 2018 Estimate		
	Civilian	Military	Total	Civilian	Military	Total	Civilian	Military	Total
Center for Food Safety and Applied Nutrition	963	38	1,001	1,009	39	1,048	962	39	1,001
Center for Drug Evaluation and Research	4,172	476	4,648	4,339	484	4,823	4,913	484	5,397
Center for Biologics Evaluation and Research	1,039	63	1,102	1,069	64	1,133	1,110	64	1,174
Center for Veterinary Medicine	582	13	595	595	13	608	583	13	596
Center for Devices and Radiological Health	1,633	85	1,718	1,657	86	1,743	1,741	86	1,827
National Center for Toxicological Research	299	---	299	304	---	304	304	---	304
Office of Regulatory Affairs	4,668	335	5,003	4,794	340	5,134	4,554	340	4,894
Headquarters and Office of the Commissioner.....	1,142	67	1,209	1,205	68	1,273	1,264	68	1,332
Export Certification	26	---	26	26	---	26	26	---	26
Color Certification	36	---	36	36	---	36	37	---	37
Family Smoking Prevention and Tobacco Control Act...	716	29	745	831	29	860	851	29	880
Total.....	15,275	1,106	16,381	15,864	1,124	16,988	16,344	1,124	17,468

Five Year History of GS/GM Average Grade

Year	Grade
FY 2014	13
FY 2015	13
FY 2016	13
FY 2017	13
FY 2018	13

* FTE figures do not include an estimated 81 reimbursable, 2 CRADA, 2 FOIA, 44 PEPFAR, and 17 EBOLA.